

All figs are FTE

		Opps Grades				Managers (Exc GSM/AM)			Total			
		Now	F4F	Change	% Opps Cut	Now	F4F	Change	Now	F4F	Change	% TotalCut
Vic C	Vauxhall Brixton	68.8	54.2	-14.6	-21.2%	1.5	24.0	22.5	70.3	78.2	7.9	11.2%
Vic B	Euston Grn Pk Victoria	207.5	182.0	-25.5	-12.3%	8.0	16.0	8.0	215.5	198.0	-17.5	-8.1%
Vic A	W'stow Seven Sisters Highbury & Isl	152.0	108.8	-43.2	-28.4%	5.0	31.0	26.0	157.0	139.8	-17.2	-11.0%
									442.8	416.0	-26.8	-6.1%