

All figs are FTE

			Opps Grades				Managers (Exc GSM/AM)			Total			
			Now	F4F	Change	% Opps Cut	Now	F4F	Change	Now	F4F	Change	% TotalCut
Picc D	Heathrow	Hatton X	114.2	103.4	-10.8	-9.5%	5.0	17.0	12.0	119.2	120.4	1.2	1.0%
Picc C	Acton	Ealing Arsenal Knightsbridge	128.0	90.0	-38.0	-29.7%	5.0	13.0	8.0	133.0	103.0	-30.0	-22.6%
Picc B		Russel Sq Leicester Sq	206.2	145.0	-61.2	-29.7%	10.0	38.0	28.0	216.2	183.0	-33.2	-15.4%
Picc A		Arnos Bounds Grn Manor Hse	138.0	66.0	-72.0	-52.2%	5.0	46.0	41.0	143.0	112.0	-31.0	-21.7%
										611.4	518.4	-93.0	-15.2%