

All figs are FTE

		Opps Grades				Managers (Exc GSM/AM)			Total			
		Now	F4F	Change	% Opps Cut	Now	F4F	Change	Now	F4F	Change	% TotalCut
Dist E	East Ham Hornchurch	122.3	81.0	-41.3	-33.8%	5.0	7.8	2.8	127.3	88.8	-38.5	-30.2%
Dist D	B'friars Man Hse W'chapel Step Grn	131.8	70.4	-61.4	-46.6%	6.0	47.0	10.0	137.8	117.4	-20.4	-14.8%
Dist C	Glst Rd Sth Ken E'ment	191.7	143.2	-48.5	-25.3%	5.0	21.0	24.0	196.7	164.2	-32.5	-16.5%
Dist B	F'ham B'way Earls Ct	154.2	90.6	-63.6	-41.2%	5.0	16.0	26.0	159.2	106.6	-52.6	-33.0%
Cent A	Turnham Grn H'smith	123.6	90.0	-33.6	-27.2%	5.0	8.6	3.6	128.6	98.6	-30.0	-23.3%
									749.6	575.6	-174.0	-23.2%