

All figs are FTE

		Opps Grades				Managers (Exc GSM/AM)			Total				
		Now	F4F	Change	% Opps Cut	Now	F4F	Change	Now	F4F	Change	% TotalCut	
Bkloo C	Oxo Circ X Kilburn Pk	Picc Charing Elephant	216.7	164.0	-52.7	-24.3%	7.0	27.0	20.0	223.7	191.0	-32.7	-14.6%
Bkloo B		W'rick Ave M'bone	98.1	54.6	-43.5	-44.3%	3.0	36.0	33.0	101.1	90.6	-10.5	-10.4%
Bkloo A		Wmby Cent Queens Pl	103.0	70.0	-33.0	-32.0%	5.0	22.0	17.0	108.0	92.0	-16.0	-14.8%
										432.8	373.6	-59.2	-13.7%